

IN THE DISTRICT COURT, SEVENTH JUDICIAL DISTRICT,
IN AND FOR NATRONA COUNTY, WYOMING

IN THE MATTER OF THE
CASPER-ALCOVA IRRIGATION
DISTRICT

Civil Action No. 9009

FILED
JUN 04 2024

Jill Kiester Clerk of District Court
Rene Dugdale

By
Petition for Adjudication of the Current Expense Budget
for the Fiscal Year 1 July 2024 to 30 June 2025

Deputy

COME NOW the duly elected, qualified, and acting commissioners of the Casper-Alcova Irrigation District ("District" or "CAID") of Mills, Wyoming, according to and in conformance with Wyo. Stat. Ann. § 41-7-402(b), and hereby present to the Court this *Petition for Adjudication of the Current Expense Budget for the Fiscal Year 1 July 2024 to 30 June 2025*, and respectfully show to the Court as follows:

1. All of the estimated expense items set forth in this petition were approved by unanimous vote during a special meeting of the Board of Commissioners of the District on 3 June 2024. Certain explanatory parentheticals are provided for the Court's further information in italic typeface; please note that the Board did not vote on the language of these explanatory parentheticals, although it voted on the associated expense line-items.

2. The following is an itemized estimate of the money to be raised by assessment, or otherwise, within the District for the purpose of constructing new work, maintenance, to meet the yearly expenses during the fiscal year, and to provide for possible delinquencies:

Administration	
Personnel (<i>wages, benefits, payroll taxes</i>)	\$623,028.00
Office Operations	\$25,000.00
Professional Services (<i>including without limitation legal consultant, accounting, and auditing</i>)	\$80,000.00
Training/Conferences/Meetings	\$5,000.00
Bonds/Liability Insurance	\$2,700.00
Operations	
Buildings and Grounds	\$35,000.00
Engineering for CAID Repairs and Maintenance	\$20,000.00
Water Delivery System Repair and Maintenance	\$105,000.00
Vehicle/Equipment Maintenance	\$54,000.00
Equipment Purchases	\$77,500.00
Vehicle Replacement	\$45,000.00
Fuel	\$50,000.00
Tree and Weed Eradication	\$10,000.00
Communication (Includes Automation)	\$10,000.00
USBR Reserved Works	\$10,000.00
Insurance Commercial/Vehicle	\$12,000.00
Transfer From Operating into Reserves	
Emergency Reserves	\$20,000.00
Total Expenses	\$1,184,228.00
Grant Projects/Pass Through Dollars Debits	
WWDC 256 Weir Construction Grant (<i>replace the lateral 256 15-foot weir and drop structure fall of 2024</i>)	\$477,040.00
Engineering (Grant Funded)	
WY Attorney General - Selenium Reclamation	\$325,574.58
USBR Surcharge-Water	\$35,000.00
Total Grant Projects/Pass Through Dollars Debits	\$837,614.58
Grant Projects/Pass Through Dollars Credits	
WWDC 256 Weir Construction Grant (<i>replace the lateral 256 15-foot weir and drop structure fall of 2024</i>)	-\$477,040.00
Engineering (Grant Funded)	
WY Attorney General - Selenium Reclamation	-\$325,574.58
USBR Surcharge-Water	-\$35,000.00
Total Grant Projects/Pass Through Dollars Credits	-\$837,614.58
Total Estimated Expenses	\$1,184,228.00

3. There are a total of 551 owners of lots, tracts, and farm units of irrigable land within CAID. The "first acre" of each of the 551 landowners shall be assessed a Facilities and Maintenance Fee of \$600.00, which equals a sum of \$330,600.00.

4. There are 24,249.00 acres of irrigable land situated within CAID. To cover the budget for the 2024-25 fiscal year, after utilizing other funding, it is necessary to assess said acreage (minus the 551 "first acres") at the rate of \$36.00 per acre:

Total Estimated Expenses	\$1,184,228.00
Fees for Encroachment Permits	\$500.00
Facilities & Maintenance Fee	\$330,600.00
Per Acre Assessment	<u>\$853,128.00</u>
Total Landowner Assessments	\$1,183,728.00

Total Estimated Income \$1,184,228.00

5. It may be necessary on occasion for the District to transfer money from one line item of the budget to another to meet unforeseen expenses. The District should be authorized to do that without further order of the Court so long as the overall budget remains intact or the unforeseen expenses can be paid in accordance with the Court's Order.

WHEREFORE, THE CAID COMMISSIONERS PRAY that the Court:

1. Fix a time and place to examine CAID's budget and hear all objections thereto, and

2. Approve CAID's budget, adjudicate the same by order, and authorize an assessment for the 2024-25 fiscal year as follows:

Total Assessed to Landowners	\$1,183,728.00
Facilities and Maintenance Fee Assessment	\$330,600.00
Total Per Acre Assessment	\$853,128.00
Per Acre Assessment	\$ 36.00 per acre

DATED this 4 day of June, 2024.



Ron Richner, President
Commissioner District No. 1



Len Camp, Treasurer
Commissioner District No. 2

STATE OF WYOMING)
) ss.
COUNTY OF NATRONA)

Ron Richner and Len Camp, being of lawful age and being first duly sworn on oath according to law, deposes and states: That he is one of the Commissioners of the Casper-Alcova Irrigation District, duly organized and operating under and by the laws of the State of Wyoming, and he is the person who has signed the foregoing *Petition for Adjudication of the Current Expense Budget for the Fiscal Year 1 July 2024 to 30 June 2025*, and that the facts and matters therein contained are true.

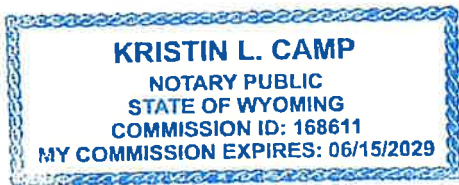


Ron Richner, President
Commissioner District No. 1

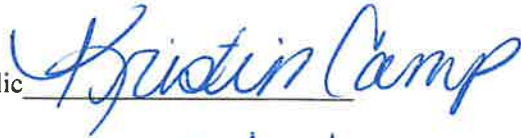


Len Camp, Treasurer
Commissioner District No. 2

Subscribed and sworn to before me this 3 day of 2024 in June



Notary Public



My commission expires:

06/15/2029